

ANNUAL REPORT FOR 2017-18

Presented by Ajay Dutta, National Secretary General in the National Conference held at Faridabad.

Dear Brothers & Sisters,

It is my great pleasure and privilege to present the Annual Report of Bharat Vikas Parishad for the year 2017-18. The report broadly discusses organizational activities undertaken for expansion of our work as well as various programmes in the fields of Sanskar, Sewa and other multifarious activities held all over the country to achieve our objectives.

A. ORGANISATION & FINANCE

1. Regional/National Workshops, Meeting & Conferences

Following Regional level meetings / workshops were held during the year 2017-18:

A.	Regions	Dates	Venue	Participants
1)	North	15-16 April, 2017	Chandigarh	130
2)	North Central	22-23 April, 2017	Haupr	103
3)	East	27 April, 2017	Kolkata	45
4)	North East	20-21 May, 2017	Guwahati	40
5)	Central	22-23 April, 2017	Sawaimadhopur	105
6)	West	13-14 May, 2017	Ahmedbad	40
7)	South	29-30 April, 2017	Chennai	40
Total				503

B. National Executive Committee met twice during the year for its deliberations in April and Sept., 2017.

C. Sanskar and Sampark Karya meetings were held in June 2017, in which 44 and 23 members respectively participated.

D. National Council meeting was held in 4th Sept. 2017, in which 134 members participated.

E. Mahila Karyakarta Sammelan

	Region	Venue	Participants
i.	North Region	Hissar	3000
ii.	North Central Region	Varanasi	1100
iii.	East Region	Puri	180
iv.	North East Region	Imphal	70
v.	Central Region	Indore	165
vi.	West Region	Goa	150
vii.	South Region	Hyderabad	300
Total			4865

2. Regional Conferences

	Region	Venue	Participants
i.	North Region	Ambala	3150

ii.	North Central Region	Moradabad	530
iii.	East Region	Gaya	350
iv.	North East Region	Silchar	150
v.	Central Region	Gwalior	832
vi.	West Region	Somnath	522
vii.	South Region	Tirupathi	203

Total 5737

It will be seen from the above that under the new arrangements holding regional level conferences has led to greater participation of *Karkartas than before*.

3. Regions, Prants & Branches : As on March 2018 there were 7 Regions and 72 Prants. With continued efforts of our office bearers and members we have been maintaining steady increase in the number of branches and membership of the Parishad. Based on Central Share actually received in the Central Office, the number of branches and members during the last four years are shown below:

Year	Branches	Membership (family units)	% increase
2014-15	1245	54,752	
2015-16	1251	57,310	4.67
2016-17	1345	61,298	7.30
2017-18	1384	65,715	7.21

4. Permanent Corpus Fund

As you are aware, for financing our projects and to provide funds for urgent relief works, we have two schemes viz. "Vikas Ratna" and "Vikas Mitra". During the year, **13 new Vikas Ratna and 82 Vikas Mitra** were added. Thus as on 31.03.2018, there were 177 Vikas Ratna and 3,605 Vikas Mitra.

5. Financial Assistance to Prants

During 2017-18 a sum of **₹ 28.58 lakhs** was provided to Prants out of Central Office corpus fund to finance provision of improved infrastructure, solar lights, water purifier plant and medical equipments for various permanent projects.

6. Accounts for 2017-18

An audited Balance Sheet and Income & Expenditure Account of Bharat Vikas Parishad as a whole i.e. consolidating accounts of Central Office as well as all the Prants are at **Annexures**. This is the first year that we have been able to present consolidated accounts of our all activities for the year 2017-18

B. PROJECTS & PROGRAMMES

I. SANSKAR

7. National Group Song Competition (N.G.S.C.)

At branch level, the participation of students during 2017-18 has been as under:

• No. of branches organizing the programme	733
• No. of schools who participated	5348
No. total of participants	92781

This year National level NGSC programme was held at New Delhi. Winning teams of all the seven regions participated in the final competition. It was as memorable event as we had the gracious presence of Honable President of India Shri Ramnath Kovind to preside over the programme and distribute prizes and certificates to the winner teams of Hindi, Sanskrit and Folk songs. President appreciated the event and he was so enthused with the patriotic fervor created by the students that he also led in chanting the ever inspiring song of freedom movement i.e. "Jhanda Uncha Rahe Hamara" and asked the participants to join him.

8. Bharat Ko Jano : During 2017-18, the participation of children in Bharat Ko Jano Competition was as under:

• No. of branches organising the programme	902
• No. of schools who participated	6543
No. total of participants in written test	8,78,773

National level Bharat Ko Jano competition was held on 7th Jan. 2018 at Mumbai. Teams from all the seven regions participated. The function was graced by Shri Harsh Vardhan, Union Minister for Environment, Science & Technology.

9. Guru Vandan - Chhatra Abhinandan : During the year, **762 branches** organized this programme in **5,033 schools** where estimated **14.57 lakhs** participated.

10. Guru Tegh Bahadur Balidan Diwas and Other Inspiring Events : Public meetings, seminars and exhibitions are held to highlight the sacrifices of Sikh Gurus and pay respectful homage to the great patriot. During 2017-18, **154 branches** all over the country organized **223 programmes** in which a total of **30,530 persons** paid homage to Guru Teg Bahadur.

11. Bal, Yuva, Mahila and Parivar Sanskar Shivirs : During the year 2017-18, 227 branches organized **825 Bal/Yuva Shivirs** in which total participation was **42,067**.

II. SEWA

13. Viklang Sahayata (Assistance to Physically Challenged)

During the year 2017-18, branches provided artificial limbs to **9,315 divyangjan**. In addition, our Divyang Sahayata Kendra provided artificial limbs to 11,681 to physically challenged. Till March, 2018 our Divyang Sahayata Kendras have so far provided artificial limbs to **2.63 lakh** physically challenged as detailed below:

S.No.	Year of Establishment	State	Town	Total Limbs Provided (till March, 18)
1.	1990	Delhi	Delhi	79,514
2.	1992	H. P.	Nagrota	5,938
3.	1993	A. P.	Hyderabad	27,940
4.	1995	Assam	Guwahati	4,042
5.	1996	Punjab	Ludhiana	54,900
6.	1996	Rajasthan	Kota	9,428
7.	1996	Maharashtra	Pune	6,409
8.	1998	Gujarat	Ahmedabad	18,608
9.	1998	M. P.	Indore	11,468

10.	1999	Bihar	Patna	24,081
11.	1999	Haryana	Hisar	11,976
12.	2000	U. P.	Moradabad	7,138
13.	2005	Rajasthan	Sanchore	5,062
Total				2,66,504

During the year, our branches also contributed towards **rehabilitation of 795 physically challenged** by providing them training in various vocations, securing employment or in obtaining railway passes etc.

14. Villages / Urban Slums Development : During 2017-18, our branches took up service projects in **54 adopted villages**. The projects included health check-up camps, visit of mobile medical vans, vocational training centres, sanskar kendras and education of illiterate and neglected children. The centres also help in getting benefits of different schemes launched by the Government.

15. Integrated Development of Villages : Bharat Vikas Parishad has taken up Samagra Gram Vikas Project for all round development of villages in various parts of the country. Jindal Foundation of Canada is providing financial assistance. The programme targets to develop at least one model village in each state of India in a phased manner. So far 16 villages in 14 states have been fully developed. Work is now in progress in 28 additional villages making a total of **44 villages**., Of these following 9 villages were selected for development during 2017-18:

(1.) Kotla (Reasi), J&K (2.) Mehandipur (Gannaur), Haryana South (3.) Nachiyatu (Ranchi), Jharkhand (4.) Talapdar (Sambalpur), Odisha (5.) Faridsar (Sriganganagar), Rajasthan (6.) Aligarh (Dholpur), Raj. (7.) Lasudiya Chhatradhar (Dewas) M.P. (8.) Singalore (Krishnan), A.P. (9.) Pandarimidikota (East Godavari) A.P.

Parishad has so far provided financial assistance amounted to **₹ 4.15 crore** for this project. This amount is exclusive of the contribution made by villagers by way funds and labour provided.

16. Vanvasi Sahayata (Tribal Development): Since 1992, Bharat Vikas Parishad has been taking up programmes for the welfare and uplift of the vanvasis of the country in general and North Eastern states in particular. During the year, Prants contributed ₹ 1.72 lakh for projects in North Eastern states. Central Office disbursed ₹ 5.00 lakh for the North Eastern states. In addition, non-North Eastern prants spent a sum of ₹ 8.13 lakh for projects in their own tribal areas. Thus the total expenditure on Vanvasi Sahayata Project amounted to **₹ 13.13 lakh**

17. Environment : Under this project, branches take up tree plantation, distribution of sacred plant e.g. Tulsi, and organise seminars on environment. During the year, our branches planted 64,282 plants and distributed 39,512 Tulsi plants – a total of **1.04 lakh plants**.

18. Health (other than assistance to Handicapped)

Regular general health check-ups, blood donation camps and specialized medical camps were organized. The number of beneficiaries in health camps organised by the branches during the year was as under:

• No. of camps organised	1,628
• No. of beneficiaries	2.24 lakh

In addition, Parishad's members also donated **47,135 units of blood** during the year.

19. Important Health Centres : Apart from organizing health camps, Bharat Vikas Parishad has set up hospitals and diagnostics centres which provide advanced diagnostic and treatment facilities either free of cost or at highly subsidized rates in spirit of service to the citizens.

Bharat Vikas Parishad Charitable Diagnostic Centre, Chandigarh: Diagnostics Centre at Chandigarh has highly advanced diagnostic and treatment facilities under one roof. The number of patients served rose from 4,087 in 1997-98 to 4.30 lakh during 2017-18.

Diagnostic Centre provides services on 'no profit no loss basis. These charges are one third and in many cases even one fourth of the normal market rates. During 2017-18, the turnover of the Centre was ₹ 9.14 crore.

Bharat Vikas Parishad Eye Hospital, Chandigarh : During the year 2017-18, the Centre collected 24 eye donations from Chandigarh and around and the same has been transplanted in our Eye Hospital. The Centre has also started Retina treatment and a sum of ₹1.05 lakh has been spent for their equipments.

Bharat Vikas Parishad Hospital & Research Centre, Kota (Rajasthan): During the year, the hospital provided treatment to a total of **3.50 lakh** patients. In addition **40,200** patients were admitted in the hospital for treatment in various departments. The number of **surgeries performed was 19,000**. More than **2,000 eye operations** are performed each year in the remote areas free of cost. **Open Heart Surgeries performed were 150**.

Madhav Nursing College, Kota: The nursing college was established in 2017-18 at a cost of ₹ 6.22 crore and covers constructed area of 45,000 sq.ft. It provides B.Sc. Nursing 4-Year Degree Course with annual intake of 40 students.

GNM Nursing School, Kota: Started in 2017-18, the Nursing School, with built area of 8,000 sq. ft., provides 3-Year Diploma course. Its annual intake is 50 students.

Bharat Vikas Parishad Paramedical Institute, Kota: Two-Year Diploma Course for Lab, ECG, Blood Bank, O.T., Dialysis, Orthopedic and Endoscopy Technician was started in 2017-18. Each Course is for 25 students.

Bharat Vikas Institute of Medical Sciences (BVIMS): Kota Hospital has required 30 acre land for constructing a national level Cancer Hospital with Multi-speciality Hospital of 750 beds, Medical College, Dental College, Ayurvedic College, Naturopathy, Parijan Niwas etc. The cost of construction of full campus of more than 16 lakh sq. ft. in three phases is estimated to around ₹ 400 -500 crore.

BVP Charitable Trust Hospital, Ludhiana: During the year the Trust Hospital treated 14,345 patients involving expenditure of ₹ 17.48 lakhs. During the year the hospital also organised **13 polio camps and undertook 174 operations on 112 patients** involving expenditure of ₹ 6.95 lakh.

BVP Punarvas Kendra & Sanjay Anand Viklang Hospital & Research Centre, Patna: It is a Super Specialty Centre for prosthetic and orthotics as well as for corrective and innovative surgery. During 2017-18, apart from providing artificial limbs to 1,074 physically challenged persons, the centre conducted **polio and corrective surgery on 909 patients**. Centre also introduced Neurotherapy during the year.

Generic Medicine Facilities: Our BVP Trust in Hyderabad is serving the public through a network of "Bharat Vikas Sanjeevani Generic Medical Shops" which are manned by qualified pharmacists. The generic medicines supplied to the people at very low rates compared to other commercial medical shops. Presently, 16 Generic Medical Stores continued to serve over 2,200 patients daily.

20. Samuhik Saral Vivah : During the year 2017-18, Parishad helped in organising marriages of **589 couples** belonging to weaker sections of the society.

21. Relief Work : During 2017-18, Central Office released a sum of ₹ 8.15 lakh for relief work in Avadh Pradesh, Mizoram, Gujarat North and Bihar North for immediate relief to flood affected brethren.

IV. SAMPARK (PUBLIC RELATIONS)

22. Sanskriti Saptah : During the year 2017-18, 42 Prants organized **2,894 programmes through their branches** during the Sanskriti Saptah in which 1,74,303 persons participated.

23. Sthapana Diwas & Pratibha Samman : During 2017-18, branches of **52 Prants** organised **492** such functions in which a total of **52,434** persons participated.

24. Workshops : During the year, branches and Prants organized **60 workshops** in which **6,368** office bearers participated.

25. Publications : Parishad continued to bring out bilingual monthly journal “Niti” and quarterly magazine “Gyan Prabha”. Niti’s circulation touched 62,000 copies.

Parishad’s Publications Department also brought out revised and updated literature on various projects and activities of Bharat Vikas Parishad. It is noteworthy that the latest edition of one of its book “Bharat Ko Jano” touched over 2.50 lakh copies.

In addition, branches and Prants brought out about **50 publications**.

26. Parishad’s Website & Social Media

Parishad’s website (www.bvpindia.com), which is maintained in-house, is now a useful tool kit for conducting our programmes as well as an effective vehicle to disseminate information about the activities of the Bharat Vikas Parishad.

The website is now being accessed by our **8 lakh internet users** from 187 countries around the world.

Parishad is also maintaining its presence on social media such as Facebook and YouTube providing latest news about the activities of the Parishad. Branches are also now actively spreading the message of Bharat Vikas Parishad through the social media and engaging with the public at large.

I take this opportunity to thank each one of my colleagues at all levels for their cooperation in our endeavor to service the Nation. In all humility, I present this report to the worthy delegates of the National Conference for approval.

December 22nd, 2018

- **Ajay Dutta**, National Secretary General

!! सूचना !!

पाठकों से निवेदन है कि समाचारों के साथ फोटो भेजने से पहले जांच लें कि फोटो का लोड साइज़ कम से कम एक एम.बी. का हो। चित्र स्पष्ट और संबंधित कार्य का हो। भारत विकास परिषद् का बैनर बैक ग्राउण्ड में रहे तो श्रेयस्कर है। कुछ श्रेष्ठ कार्यों के फोटो मात्र 70-200 के.बी. के प्राप्त हो रहे हैं, जिन्हें प्रिंट करना तकनीकी आधार पर संभव नहीं। - **सम्पादक**

BALANCE SHEET AS ON MARCH 31, 2018

LIABILITIES	Amt. (₹)	ASSETS	Amt. (₹)
CORPUS FUND	4,68,63,783	FIXED ASSETS	2,03,12,106
RESERVE & SURPLUS	4,87,32,155	INVESTMENTS	9,72,98,166
EARMARKED & OTHER FUNDS	3,83,47,215	CURRENT ASSETS	26,93,432
CURRENT LIABILITIES	15,26,398	CASH & BANK BALANCES	1,51,55,847
Total	13,54,59,551	Total	13,54,59,551

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2018

Expenditure		Income	
Particulars	Amt. (₹)	Particulars	Amt. (₹)
Salary to Employees	18,47,750	Contribution from Members	3,47,45,800
Meeting /Conference Exp.	50,14,982	Membership Fee	34,600
Electricity Exp.&Water Expenses	3,61,232	Affiation Fee Received	2,02,650
Travelling Expenses	39,07,427	Donations	36,84,972
Telephone Expenses	80,6,55	Advertisement Receipts	44,09,700
NITI Printing Expenses	35,16,989	Bank Interest on :	
NITI Distribution Expenses	8,81,263	Fixed Deposits	22,08,163
Expenditure on Project	75,03,533	Savings Accounts	6,81,636
Postage & Courier	2,77,439		
Printing & Stationary Expenses	17,37,489		
Advertisement Exp..	2,64,738		
Professional Fees	29,500		
Audite Fee	76,618		
Conveyance Expenses	1,11,109		
Office Maintenance Expenses	2,51,405		
Miscellaneous Expenses	2,47,614		
Property Tax	82,545		
Repair & Maint. Exp.	97,355		
Depreciation	11,32,540		
Income Tax Paid	6,46,709		
Amount Transf. to Charitable Projects	1,60,00,000		
Surplus of the year	18,98,629		
Total	4,59,67,521	Total	4,59,67,521

Dr. Suresh Chandra Gupta Ajay Dutta CA Om Prakash Kanoongo As per our report of even data
National President National Secy. General National Finance Secretary Annexed from Matta &
Associates CA
Anil Matta (Partner)
FRN-004259N
Membership No. 084835