ANNUAL REPORT FOR 2015-16

Presented by Ajay Dutta, National Secretary General in the Ajmer National Conference

Dear Brothers & Sisters,

It is my great pleasure and privilege to present the Annual Report of Bharat Vikas Parishad for the year 2015-16. The report broadly discusses organizational activities undertaken for expansion of our work as well as various programmes in the fields of Sanskar, Sewa and other multifarious activities held all over the country to achieve our objectives.

A. ORGANISATION & FINANCE

1. Regional Workshops

1.1 Following National level meetings / workshops were held during the year 2015-16:

Α.	Zones	Dates	Venue	Participants
1)	North (Zones 1-5)	25-26 April, 2015	Ambala	129
2)	East (Zones 6-9)	02-03 May, 2015	Patna	68
3)	West (Zones 10-14)	02-03 May, 2015	Udaipur	102
4)	South (Zones 15-17)	18-19 April, 2015	Hyderabad	66
			Total	365

B. National Workshop of Trust and Societies office bearers was held at Kota on 25-26 July 2015. Total 54 office bearers attended the meeting.

C. National Office Bearers Meeting was held at Ranchi on 22–23 August 2015. 55 delegates participated in the meeting.

D. Mahila Karyakarta Workshops

(a) North Region (Zone 1-14) held at Moradabad (Rohilkhand) on 29 Nov. 15. Total 250 Mahila delegates participated.

(b) South Region (Zone 15-17) held at Vijayawada (A.P.) along with South Zonal Conference.

E. Zonal Conferences

			i antioipanto
i Zones I	13 December, 2015	Jalandhar (Punjab North)	1102
ii: Zone II	20 December, 2015	Safidon (Haryana West)	811
iii: Zone III	27 December, 2015	Delhi	300
iv: Zones IV, V, VI	26-27 December, 2015	Sahibabad (U.P.West)	800
v: Zones VII, VIII,IX vi: Zone X	03 January, 2016 26-27 December, 2015	Kolkata (West Bengal) Alwar (Rajasthan North East)	300 500
vii: Zone XI	26-27 December, 2015	Jodhpur (Rajasthan West)	600
viii: Zone XII ix: Zone XIII	09-10 January, 2016 10 December, 2015	Ujjain (Madhya Bharat West) Ahmedabad (Gujarat Central)	350 1800
x: Zone XIV	30-31, January, 2016	Nagpur (Maharashtra 2)	250
xi: Zones XV to XVII	26th January 2016	Vijayawada (Andhra Pradesh)	108
		Total	6921

2. Meeting of the National Governing Board: February, 2016

Meeting of the NGB was held on 27th -28 Feb 2016 at Faridabad (Haryana South). 226 delegates attended the meeting, the meeting was presided by Shri S. R.Pareek National President. Dignitaries who graced the occasion were Sajjan Jain Management Expert, Shri J.P. Gupta, Dr. Yogender Malik, advisor

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Participants

to CM Haryana, Shri K.P. Gujar Central Minister. Shri Pareek Ji summed up the decisions of the meeting. Shri V. Bhagaiah encouraged the delegates by giving inspiring thoughts.

- 2.2 While the meeting in various sessions held group discussions and reporting by Project Incharges, three important takeaways of the meeting were as under:
- (a) Adoption of the new Rules and Regulations framed by Justice Shri Vishnu Sadashiv Kokje, former National President, to be effective from the next year to supersede the existing Constitution and Byelaws;
- (b) Decision to launch projects in a big way on *Beti Bachao Beti Padhao*, Nasha Mukti, Rain Water Harvesting, Village Development, *Samuhik Saral Vivah*, Blood Donation and Eye Donation; and
- (c) Unanimous election of the new team of the National Office Bearers for the years 2016-18.

2.3 Following National Office Bearers were elected for the years 2016-18 i.e. from 01.04.2016 to 31.03.2018:

- (a) National President Shri Sitaram Pareek, Mumbai
- (b) National Secretary General Shri Ajay Dutta, Chandigarh
- (c) National Finance Secretary Shri Om Prakash Kanoongo, Mumbai
- (d) National Vice President (HQ) Dr. Suresh Chandra Gupta, Farrukhabad
- (e) National Vice President (North) Shri Surinder Kumar Wadhwa, Delhi
- (f) National Vice President (North Central) Shri Keshav Dutt Gupta, Agra
- (g) National Vice President (Central) Shri Pradyumna Kumar Jain, Kota
- (h) National Vice President (West) Shri Ajit Ramanlal Shah, Ahmedabad
- (i) National Vice President (East) Dr. (Smt.) Indira Barthakur, Guwahati
- (j) National Vice President (South) Shri N. Doulatha Rao, Bangalore

Nomination of Shri Sachidananda Panda as National Organizing Secretary for the year 2016-18 was also approved.

3. Zones, Prants & Branches

3.1 As on March 2016 there were 17 Zones and 60 Prants. With efforts of our office bearers and members there has been steady increase in the number of branches and membership of the Parishad. Based on Central Share actually received in the Central Office, the number of branches and members during the last three years are shown below:

Year	Branches	Membership (family units)	%age increase
2013-14	1166	52,969	
2014-15	1245	54,752	3.37
2015-16	1251	57,310	4.67

3.2 It will be seen that in the year 2015-16 increase in membership was 4.67 percent as against 3.37 percent in the previous year.

4. Permanent Corpus Fund

4.1 For financing our projects and to provide funds for urgent relief works, Parishad has two schemes viz. "Vikas Ratna" and "Vikas Mitra". As on 31.03.2016, there were **147 Vikas Ratna** and **3,456 Vikas Mitra**.

5. Financial Assistance to Prants

5.1 In the fifth year of this scheme to provide financial assistance to Prants out of central office corpus fund for permanent projects, assistance totaling Rs. 23.18 lakh was provided (a) to seven projects for improving their infrastructure and (b) for organising Viklang Sahayata camps.

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6. Accounts for 2015-16

6.1 An audited Balance Sheet and Income & Expenditure Account of Bharat Vikas Parishad (Central Office) for the year 2015-16 are at **Annexures**.

B. PROJECTS & PROGRAMMES

I. SANSKAR

7. National Group Song Competition (N.G.S.C.)

7.1 At branch level, the participation of students during 2015-16 has been as under:

No. total of participants	49,727
No. of schools who participated4,	599
No. of branches organising the programme	638

7.2 All India National Group Song Competition: 41st All India National Group Song Competition was held at Gwalior (Madhya Bharat North) on 20th-21st December, 2015. A record number of **51 Prant teams** participated from all over the country. The programme was inaugurated by Shri Narendra Singh Tomar, Union Minister for Mines, Steel, Labour and Employment. Prominent amongst those who were present on the occasion included Shri Ramashankar Singh, Chancellor, ITM University and Shri Vivek Narain Shejwalkar, Gwalior Mayor. In the concluding session Smt. Maya Singh, Cabinet Minister for Women and Child Development, Government of Madhya Pradesh and Shri Abhay Chaudhary, Chief of Gwalior Development Authority were present.

7.3 Results of the Competition were as under:

	Hindi	Sanskrit	Regional
First	Haryana North	Delhi South	Punjab South
Second	Punjab North	Rajasthan Central	Assam
Third	Haryana South	Madhya Bharat North	Odisha
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8. Bharat Ko Jano

8.1 During 2015-16, the participation of children in Bharat Ko Jano Competition was as under:

7.16 lakh
8,475
766

8.2 Fifteenth All India Bhara Ko Jano Competition was held at Agra (Braj Pradesh) on the 2nd and 3rd January, 2016. As many as **100 teams** - both Junior (48) and Senior (52) participated from 52 Prants all over the country. Shri Ram Naik, Governor of Uttar Pradesh graced the occasion as the Chief Guest. Results of the Competition were as under:

	Junior Category	Senior Category
First	Mahakaushal	Andhra Pradesh
Second	Rajasthan North East	Chhattisgarh
Third	Haryana West	Punjab East

9. Guru Vandan - Chhatra Abhinandan

9.1 During the year, 674 branches organised this programme in **3,934 schools** whose estimated **28 lakh students** participated. On the whole, 21,651 students were facilitated.

10. Guru Tegh Bahadur Balidan Diwas and Other Inspiring Events

10.1 Bharat Vikas Parishad has been observing the martyrdom day of Guru Teg Bahadur for many years.

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Public meetings, seminars and exhibitions are held to highlight the sacrifices of Sikh Gurus and pay respectful homage to the great patriot.

- 10.2 During 2015-16, **175 branches** all over the country organised programmes to pay homage to Guru Teg Bahadur Balidab Diwas in which a total of **27,811** participated.
- 0.3 In addition, **300 branches** organised other 1,099 inspiring events throughout the year which had over **80,000** participants.

11. Bal, Yuva, Mahila and Parivar Sanskar Shivirs

11.1 During the year 2015-16, 153 branches organised 201 Bal/Yuva Shivirs in which total participation was **15,323**. In addition, 83 branches organised Parivar and Bal Kalyan Shivirs in which **9,636 women** participated.

12. Praudh Sadhana Shivirs

- 12.1 The aim of Praudh Sadhana Shivirs is to prepare retired persons to lead active, purposeful and dedicated social life.During the year 2015-16, 33 branches organised 123 Sanskar Shivirs wherein a total of **6,688 senior citizens** participated.
- 12.2 **Twenty Second All India Praudh Sadhana Shivir** was held at Chittorgarh (Rajasthan South East) on the 19th and 20th March, 2016. Four hundred delegates from different states of India attended the Shivir. Shivir was inaugurated by Shri Kailash Chandra Meghwal, Speaker of Rajasthan Legislative Assembly. Among others who graced the Shivir were Shri C.P. Joshi, MP, Shri Chander Bhan Singh, MLA, Sadhvi Samvani Pragya and Shri Kailashji, prominent social worker.

II. SEWA

13. Viklang Sahayata (Assistance to Physically Challenged)

13.1 During the year 2015-16, number of artificial limbs provided by the Viklang Kendras and branches is indicated below:

(a) By BVP branches at Viklang camps		8,872*
(b) By Viklang Sahayata Kendras at their own centres		6,038+
(c) By Viklang Sahayata Kendras at camps organized by organisations of	other than BVP	2,009+
	Total	16,919

*As reported by Prants; +As reported by Viklang Kendra

- 13.2 Our branches also contributed towards rehabilitation of 639 physically challenged by providing them training in various vocations, securing employment or in obtaining railway passes etc. during the year. Among the Viklanag Sahayata Kendras, Ludhiana Centre rehabilitated 204 physically challenged.
- 13.3 Our Viklang Sahayata Kendras have so far provided artificial limbs to 2.45 lakhs physically challenged persons as detailed below:

S.No.	Year of Establishment	State	Town	Total Limbs Provided (till March, 2016)
1.	1990	Delhi		Delhi	75,817
2.	1992	Himachal Pradesh		Nagrota	5,464
3.	1993	Andhra Pradesh		Hyderabad	28,007
4.	1995	Assam		Guwahati	3,741
5.	1996	Punjab		Ludhiana	45,853
6.	1996	Rajasthan		Kota	9,428
7.	1996	Maharashtra		Pune	5,202
8.	1998	Gujarat		Ahmedabad	16,443
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9.	1998	Madhya Pradesh	Indore	10,480
10.	1999	Bihar	Patna	21,630
11.	1999	Haryana	Hisar	11,301
12.	2000	Uttar Pradesh	Moradabad	7,138
13.	2005	Rajasthan	Sanchore	4,338
			Total	2,44,842

14. Villages / Urban Slums Development

14.1 During 2015-16, our branches took up 83 service projects in **42 adopted villages**. The projects included health check-up camps, visit of mobile medical vans, vocational training centres, sanskar kendras and education of illiterate and neglected children. The centres also help in getting benefits of different schemes launched by the Government.

15. Integrated Development of Village through NRIs Assistance

15.1 Bharat Vikas Parishad, with financial assistance from Jindal Foundation Canada, has taken up Samagra Gram Vikas Project for all round development of villages in various parts of the country. The programme targets to develop at least one model village in each state of India in a phased manner. So far 16 villages in 14 states have been fully developed. Work is now in progress in 26 additional villages making a total of **42 villages**. Of these, following 10 villages were selected for development during 2015-16:

(1.) Bhushikritpurwa (Chandauli), Uttar Pradesh (2.) Dhanauli (Darbhanga), Bihar (3.) KhalaTeera (Haridwar), Uttrakhand (4.) KultanuaPalli (Sambalpur), Odisha (5.) PipliyaNaulay (Shajapur), Madhya Pradesh (6.) Meghratwara (Muzaffarpur), Bihar (7.) Sitaram Ki Lawan, Madhya Pradesh (8.) Shripura Village (Kapren), Rajasthan (9.) Pakri Mirzapur, Uttar Pradesh and (10.) Gopalpura (Bundi) Rajasthan

15.2 Parishad has so far provided financial assistance amounted to **Rs. 3.64 crore** for this project. This amount is exclusive of the contribution made by villagers by way funds and labour provided.

16. Vanvasi Sahayata (Tribal Development)

16.1 Since 1992, Bharat Vikas Parishad has been taking up programmes for the welfare and uplift of the vanvasis of the country in General and North Eastern states in particular. During the year, Prants contributed Rs. 5.72 lakh for projects in North Eastern states, out of which Central Office disbursed Rs. 0.57 lakh. In addition, non-North Eastern prants spent a sum of Rs. 85.19 lakh for projects in their own tribal areas. Thus the total expenditure on Vanvasi Sahayata Project amounted to Rs. 85.76 lakh.

17. Environment

17.1 Under this project, branches take up tree plantation, distribution of sacred plant e.g. Tulsi, and organise seminars on environment. During the year, our branches planted 71,358 plants and distributed 58,594 Tulsi plants – a total of **1.30 lakh plants**.

18. Health (other than assistance to Handicapped)

- 18.1 Regular general health check-ups, blood donation camps and specialized medical camps are organized. The number of beneficiaries in health camps organised by the branches during the year was as under:
 - No. of branches organising health camps 391
 - No. of camps organised
 1,172
 - No. of beneficiaries

In addition, Parishad's members also donated **24,482 units of blood** during the year.

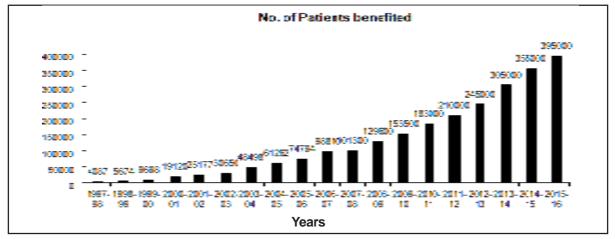
19. Important Health Centres

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2.51 lakh

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- 19.1 Apart from organising health camps, Bharat Vikas Parishad has set up hospitals and diagnostics centres which provide advanced diagnostic and treatment facilities either free of cost or at highly subsidized rates in spirit of service to the citizens.
- 19.2 **BVP Charitable Diagnostic Centre, Chandigarh:** Diagnostics Centre at Chandigarh has highly advanced diagnostic and treatment facilities under one roof. The number of patients served rose from 4,087 in 1997-98 to **3.95 lakh** during 2015-16 as shown below:



Diagnostic Centre provides services on 'no profit no loss basis. These charges are one third and in many cases even one fourth of the normal market rates. During 2015-16, the turnover of the Centre was Rs. 7.95 crore.

- 19.3 **Bharat Vikas Parishad Eye Hospital, Chandigarh:** During the year 2015-16, the Centre collected 60 eye donations from Chandigarh and around and the same has been transplanted in our Bharat Vikas Parishad Eye Hospital Chandigarh. The Centre has also started Retina treatment in the Eye hospital and a sum of Rs. 50.00 lakh has been spent for their equipments.
- 19.4 **BVP Hospital & Research Centre, Kota (Rajasthan):** It is a Super Specialty 280 bedded hospital spread over 54,000 sq. ft. and covered area of more than 75,000 sq. ft. During the year construction work to add another 80 beds and 35,000 sq. ft. area has been taken up.
- 19.5 During the year, the hospital provided treatment to a total of **1.80 lakh** patients. In addition **40,000** patients were admitted in the hospital for treatment in various departments. The number of **surgeries performed was more than 7,000**. More than **1800 eye operations** are performed each year in the remote areas free of cost.
- 19.6 **Madhav Nursing College, Kota:** The nursing college was established in 2015-16 at a cost of Rs. 4.5 crore and covers constructed area of 45,000 sq.ft. It provides B.Sc. Nursing 4-Year Degree Course with annual intake of 40 students.
- 19.7 **GNM Nursing School, Kota:** Started in 2015-16, the Nursing School, with built area of 8,000 sq. ft., provides 3-Year Diploma course. Its annual intake is 50 students.
- 19.8 Bharat Vikas Parishad Paramedical Institute, Kota: Two-Year Diploma Course for Lab, ECG, Blood Bank, O.T., Dialysis, Orthopedic and Endoscopy Technician was started in 2015-16. Each Course is for 25 students.
- 19.9 BVP Charitable Trust Hospital, Ludhiana: During the year the Trust Hospital treated 17,892 patients taking the total number to 3.85 lakh patients attended during the last 10 years. The expenditure on policlinic during the year amounted to Rs. 11.79 lakh. Its Diagnostic Centre conducted various tests involving expenditure of Rs. 2.59 lakh. During the year, its Polio Centre held 12 camps and conducted

143 operations on 93 patients.

- 19.10 BVP Punarvas Kendra & Sanjay Anand Viklang Hospital & Research Centre, Patna: It is a Super Specialty Centre for prosthetic and orthotics as well as for corrective and innovative surgery. During 2015-16, apart from providing artificial limbs to 927 physically challenged persons, the centre conducted **polio and corrective surgery on 376 patients.**
- 19.11. **Generic Medicine Facilities:** Our BVP Trust in Hyderabad is serving the public through a network of "Bharat Vikas Sanjeevani Generic Medical Shops" which are manned by qualified pharmacists. During the year two more centres were opened. Now there are **15 shops** supplying more than 500 medicines. More than 25,000 people have benefited from the supply of generic medicines at very low rates compared to other commercial medical shops.

20. Samuhik Saral Vivah

- 20.1 Parishad has been organising Samuhik Saral Vivah of poor and needy young girls and boys as an important programme every year.
- 20.2 During the year 2015-16, Parishad helped in organising marriages of **608 couples** belonging to weaker sections of the society.

21. Relief Work

21.1 The Central Office released a sum of Rs. 68.11 lakh for relief work in Nepal, Odisha, Tamil Nadu, Uttrakhand West, Manipur and Haryana North.

22. Permanent Projects

22.1 There are now **1,615 permanent projects** run by various branches of Bharat Vikas Parishad whose activities are conducted on daily or weekly basis for the benefit of the society. The permanent projects can be broadly categorized in following areas:

	Total	1,600
d)	Other Activities of Social Need	643
c)	Aid to Needy	319
b)	Medical Care	393
a)	Educational	245

IV. SAMPARK (PUBLIC RELATIONS)

23. Sanskriti Saptah

23.1 Under this programme emphasis is on Sampark and Sahyog. During the year 2015-16, **523 branches** organised **3,134 programmes** during the Sanskriti Saptah.

24. Sthapana Diwas & Pratibha Samman

24.1 Parishad's Foundation Day is celebrated by the branches by organising functions to spread its message among the citizens. During 2015-16, **634 branches** organised such functions in which a total **of 3,944 persons** were honoured.

25. Mahila Sahbhagita

25.1 During the year, branches organised **201 programmes** especially for the women which were attended by **8,637 participants.** Similarly, **47 programmes** were organised at Prant level which was attended by **4,602 delegates**.

26. Seminars

26.1 During the year, **273 seminars** were organized at Branch level in which **48,604 persons** participated. At the Prant level, **37 seminars** were organised attended by **3,998 persons**.

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27. Workshops

27.1 During the year, branches and Prants organized **126** and **78 workshops** in which **7,504** and **7,236 members** respectively participated.

28. Publications

- 28.1 Parishad's bilingual monthly journal "Niti" (in Hindi and English) is being brought out regularly. During the year its contents were revised to include other useful material, in addition to the news. The change has been welcomed by the readers. Niti's circulation has risen to 57,000 copies. Parishad is also publishing quarterly magazine "Gyan Prabha" to supplement "Niti" which provides thought provoking articles.
- 28.2 Parishad's Publications Department continued to bring out revised and updated literature on various projects and activities of Bharat Vikas Parishad. It is noteworthy that the latest edition of one of its book "Bharat Ko Jano" touched over 2.50 lakh copies.
- 28.3 In addition, branches and Prants brought out 49 and 38 publications respectively.

29. Media Sampark

29.1 During the year, Prants organized **208 press conferences** to brief the media about the activities of the Parishad. Branches also actively issue press releases with the result that now the local newspapers cover the Parishad's news quite extensively.

30. Parishad's Website & Social Media

- 30.1 Parishad's website (<u>www.**bvpindia.com**</u>), which is maintained in-house, is now a useful tool kit for conducting our programmes as well as an effective vehicle to disseminate information about the activities of the Bharat Vikas Parishad. During the year it launched following online facilities:
 - a. Online facility for uploading news for Niti
 - b. Online Annual Prantiya Report submission
 - c. Online Membership Records updating
 - d. Online Blood Donors Registration
- 30.2 The website is now being accessed by 5 lakh internet users from 176 countries around the world.
- 30.3 Parishad is also maintaining its presence on the Facebook providing latest news about the activities of the Parishad. The Central Office as well as Prants and Branches are equally active on the Facebook to reach out particularly to the younger generation.
- **31.** I take this opportunity to thank all colleagues who tirelessly worked at the branch, state, zone and central levels for their cooperation in strengthening the organization in service of the Nation. Special thanks to Justice Shri Vishnu Sadashiv Kokje, former National President, for framing new Rules and Regulations of the Parishad for their adoption. In all humility, I present this report to the worthy delegates of the National Conference for approval.

December 24, 2016	

- Ajay Dutta, National Secretary General

'प्रसंशा	से पिघल	तना म	त, आ	लोचना	से	उबलना
मत, निस्व						
का, इस	''धरा''	पर ,	सब '	''धरा''	रह	जाएगा'।

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BALANCE SHEET AS ON MARCH 31, 2016

BALANCE SHEET AS ON MARCH 31, 2016								
S.NO.	LIABILITIES	AMOUNTS ₹	S.NO.	ASSETS	AMOUNTS ₹			
I	CORPUS FUND	3,86,68,272	I	FIXED ASSETS	1,27,70,187			
1	RESERVE & SURPLUS	2,26,04,785	I	INVESTMENTS	7,66,06,829			
	Project Accounts	2,71,67,714	III	CURRENT ASSETS	, , , , –			
IV	CURRENT LIABILITIES	21,34,550	a)	Cash in hand	25,267			
			b)	Bank Balances	6,44,485			
			c)	Advance to Staff				
			Ń	LOAN & ADVANCES				
			a)	Advertisement Receiv	able 1,27,400			
			b)	Other Loand & Advanc				
	Total	9,05,75,320			9,05,75,320			
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2016								
Part	iculars	Amounts ₹			Amounts ₹			
To P	ayments to Staff	14,20,780	By Cor	ntribution from members	1,09,80,880			
To S	anskar Projects Expenses (Net)	1,95,070	By Affi	liation Fees	9,300			
To B	uilding Repair & Maint.Expenses	3,50,000	By Bar	nk Interest	18,53,671			
To Electricity Expenses & Water Expenses		nses 3,74,092	By Dor	national/Misc.Receipts & A	dv. 6,79,035			
To Conveyance		11,293	By Lite	rature Contribution	51, 43,914			
To Audit Fee		34,500	By Gya	By Gyan Prabha Annual				
To Ground Rent, DDA		39,752	Mei	Membership fee				
To House Tax/Other Expenses		17,550						
To Meeting/Conferences Expenses		5,39,131						
To Office Expenses		79,550						
To Postage & Courier Expenses		15,849						
To Printing & Stationary Expenses		58,116						
To Telephone Expenses		81,100						
To Travelling Expenses		17,36,167						
To NITI Expenses		41,39,015						
To Literature Expenses		41,54,996						
To Miscellaneous Expenses		3,04,699						
To D	epreciation	1,07,932						
To In	come Tax	8,140						
To Ar	nount Trf to Building Fund	15,00,000						
To A	mount transferred to General Res	erve 20,00,000						
To S	urplus of the year	15,00,549						
	Total	18,668,280			18,668,208			
	aram Pareek Ajay Dutt nal President National Secy.		n Prakash Ka nal Finance S	for Motto	port of even date & Associates CA			
				Anil Matt FRN-004	a (Partner) 259N sship No. 084835			
				<u> </u>				

'हमें ऐसी शिक्षा चाहिए, जिससे चरित्र का निर्माण हो। मन की शक्ति बढ़े, बुद्धि का विकास हो और मनुष्य अपने पैर पर खड़ा हो सके। - स्वामी विवेकानन्द'।

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